

[illegible]

CORPORATE SERVICES - COMMUNICATIONS									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Corporate Merchandise								
MR	Golf shirts	each		163.57	188.10	y	144.00	165.60	-12.0%
MR	T Shirts	each		69.39	79.80	y	121.00	139.15	74.4%
MR	Lightweight top	each		267.65	307.80	y	469.00	539.35	75.2%
MR	Winter Jacket	each		426.26	490.20	y	415.00	477.25	-2.6%
MR	Peak Caps	each		49.57	57.00	y	62.50	71.88	26.1%
MR	Waistcoats	each		228.00	262.20	y	300.00	345.00	31.6%
MR	Beanie Cap	each		49.57	57.00	y	26.99	31.04	-45.5%
MR	Conference Bags	each		188.35	216.60	y	119.00	136.85	-36.8%
MR	Laptop Bag on wheels	each		693.91	798.00	y	429.00	493.35	-38.2%
MR	Laptop Bag - backpack style	each		594.78	684.00	y	159.00	182.85	-73.3%
MR	Tog Bags	each		198.26	228.00	y	97.00	111.55	-51.1%
MR	Filofax	each		148.70	171.00	y	109.00	125.35	-26.7%
MR	A4 drop handle zip around folder	each		178.43	205.20	y	149.00	171.35	-16.5%
MR	Assorted Promotional Pens	each		4.78	5.50	y	6.00	6.90	25.5%
MR	Silver metal pen in pouch	each		34.70	39.90	y	9.50	10.93	-72.6%
MR	Executive Pen	each		99.13	114.00	y	118.70	136.51	19.7%
MR	Stylus	each		24.78	28.50	y	33.00	37.95	33.2%
MR	Key Card pouch	each		39.65	45.60	y	15.00	17.25	-62.2%
MR	Lanyards	each		9.91	11.40	y	8.50	9.78	-14.3%
MR	Mini Cooler Bags	each		79.30	91.20	y	59.00	67.85	-25.6%
MR	Memory Stick	each		148.70	171.00	y	55.00	63.25	-63.0%
MR	Power Bank	each		168.52	193.80	y	133.20	153.18	-21.0%
MR	Travel Mug	each		59.48	68.40	y	25.00	28.75	-58.0%
MR	Drawstring Bag	each		11.91	13.70	y	12.00	13.80	0.7%
MR	Table Mountain paper weight	each		138.78	159.60	y	150.00	172.50	8.1%
MR	Business Card Holder	each		39.65	45.60	y	149.95	172.44	278.2%
MR	Key Rings	each		37.65	43.30	y	14.00	16.10	-62.8%
MR	Scarf	each		118.96	136.80	y	99.95	114.94	-16.0%
MR	Tie	each		79.30	91.20	y	29.95	34.44	-62.2%
MR	Cleaning Cloth	each		39.65	45.60	y	19.80	22.77	-50.1%
MR	Booklet	each		64.43	74.10	y	36.00	41.40	-44.1%